

## Inner South Area Committee Well-being budget

## Appendix 2

		<b>BH</b>	<b>CH</b>	<b>MP</b>
<b>ADP themes</b>				
<b>Thriving places</b>				
Community safety activities to be commissioned	25,000	10,000	10,000	5,000
<b>Harmonious Communities</b>				
NIPs	15,000	5,000	5,000	5,000
Priority Neighbourhood Development Worker (already approved)	33,864	11,288	11,288	11,288
St Luke's Cares - Youth Bus (already approved)	35,260	11,753	11,753	11,753
I Love South Leeds 2009 (Total amount: £42K) (already approved)	32,000	10,667	10,667	10,667
Community consultation	12,000	4,000	4,000	4,000
Total Harmonious Communities	128,124	42,708	42,708	42,708
<b>Environment</b>				
Environmental Co-ordination Group to commission activities	3,000	1,000	1,000	1,000
Community skips	8,000	3,000	3,000	2,000
Total Environment	11,000	4,000	4,000	3,000
<b>Learning</b>				
Activities to be commissioned identified in cluster plans	9,000	3,000	3,000	3,000

