Inner South Area Committee Well-being budget		Appendix 2			
		ВН	СН	MP	
ADP themes					
Thriving places					
Community safety activities to be commissioned	25,000	10,000	10,000	5,000	
Harmonious Communities					
NIPs	15,000	5,000	5,000	5,000	
Priority Neighbourhood Development Worker (already approved)	33,864	11,288	11,288	11,288	
St Luke's Cares - Youth Bus (already approved)	35,260	11,753	11,753	11,753	
I Love South Leeds 2009 (Total amount: £42K) (already approved)	32,000	10,667	10,667	10,667	
Community consultation	12,000	4,000	4,000	4,000	
Total Harmonious Communities	128,124	42,708	42,708	42,708	
Environment					
Environmental Co-ordination Group to commission activities	3,000	1,000	1,000	1,000	
Community skips	8,000	3,000	3,000	2,000	
Total Environment	11,000	4,000	4,000	3,000	
Learning					
Activities to be commissioned identified in cluster plans	9,000	3,000	3,000	3,000	

Activities to be commissioned identified through cluster plans/Health & Well-being partnership	9,000	3,000	3,000	3,000	
Enterprise & Economy Activity identified in the SLEET action plan	9,000	3,000	3,000	3,000	
Small Grants	23,000	12,000	6,000	5,000	
Total	214,124	77,708	71,708	64,708	